

FINANCE & RESOURCES WORK PROGRAMME - 03 MARCH 2016

| | DATE | MATTER FOR CONSIDERATION | Decision Making Process | Reports to Monitoring Officer/s 151 Officer | CONTACT DETAILS | Background Information |
|----|-------------|--|--------------------------------|--|--|-------------------------------|
| 1. | 11/11/15 | Quarter 2 Performance Report Housing | | | Assistant Director - Housing Elliott Brooks | |
| 2. | 11/11/15 | Quarter 2 Performance Report Resident Services | | | Assistant Director - Neighbourhood Delivery David Austin Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk | |
| 3. | 11/11/15 | Quarter 2 Performance Report Regulatory Services | | | Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk | |
| 4. | 11/11/15 | Quarter 2 Budget Monitoring Financial Report | | | Corporate Director - Finance & Operations James Deane Richard Baker, Group Manager - Financial Services richard.baker@dacorum.gov.uk | |
| 5. | 11/11/15 | Annual Review of HRA Business Plan | | | Assistant Director - Housing Elliott Brooks | |
| 6. | 11/11/15 | Sports Centre Report Annual update | | | Assistant Director - Chief Executives Unit Steven Baker | |
| 7. | 11/11/15 | Young Persons Housing Strategy | | | Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk | |

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| 8. | 08/12/15 | Joint Budget OSC Budget 2015-16 | | | | |
| 9. | 27/01/16 | Update from Tenancy Sustainment Team | | | Assistant Director - Housing Elliott Brooks Layna Carmen, Tenancy Sustainment Team Leader layna.carmen@dacorum.gov.uk | |
| 10. | 27/01/16 | CCTV Code of Practice | | | Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk | |
| 11. | 02/02/16 | Joint Budget OSC 2015-16 | | | Corporate Director - Finance & Operations James Deane | |
| 12. | 16/03/16 | Quarter 3 Performance Report Housing | | | Assistant Director - Housing Elliott Brooks | |
| 13. | 16/03/16 | Quarter 3 Performance Report Resident Services | | | Assistant Director - Neighbourhood Delivery David Austin Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk | |
| 14. | 16/03/16 | Quarter 3 Performance Report Regulatory Services | | | Assistant Director - Neighbourhood Delivery David Austin Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk | |

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| 15. | 16/03/16 | Vulnerable Persons Housing Strategy | | | Corporate Director - Housing & Regeneration Mark Gaynor Councillor Isy Imarni isy.imarni@dacorum.gov.uk | |
| 16. | 16/03/16 | Housing Acquisition Policy | | | Corporate Director - Housing & Regeneration Mark Gaynor Fiona Williamson, Group Manager - Property & Place fiona.williamson@dacorum.gov.uk | |
| 17. | 16/03/16 | Quarter 3 Budget Monitoring Financial Report | | | Corporate Director - Finance & Operations James Deane Chris Troy, Group Manager - Regulatory Services chris.troy@dacorum.gov.uk | |
| 18. | 16/03/16 | Interim Report - Update Homelessness Review | | | Corporate Director - Housing & Regeneration Mark Gaynor Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk | |
| 19. | 08/06/16 | Quarter 4 Budget Monitoring Financial Report | | | Assistant Director - Housing Elliott Brooks Richard Baker, Group Manager - Financial Services richard.baker@dacorum.gov.uk | |
| 20. | 08/06/16 | Quarter 4 Housing Report | | | Corporate Director - Housing & Regeneration Mark Gaynor Elliott Brooks, Assistant Director - Housing elliott.brooks@dacorum.gov.uk | |

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| 21. | 08/06/16 | Quarter 4 Resident Services | | | Corporate Director - Housing & Regeneration Mark Gaynor Julie Still, Group Manager - Resident Services julie.still@dacorum.gov.uk | |
| 22. | 08/06/16 | Housing Asset Management Strategy | | | Corporate Director - Housing & Regeneration Mark Gaynor Fiona Williamson, Group Manager - Property & Place fiona.williamson@dacorum.gov.uk | |
| 23. | 08/06/16 | Housing Acquisition Policy | | | Assistant Director - Housing Elliott Brooks Fiona Williamson, Group Manager - Property & Place fiona.williamson@dacorum.gov.uk | |
| 24. | 08/06/16 | Housing & Planning Bill Update - Implications for DBC Housing Department | | | Assistant Director - Housing Elliott Brooks Andy Vincent, Group Manager - Tenants and Leaseholders andy.vincent@dacorum.gov.uk | |
| 25. | 20/07/16 | Housing Rents and Other Charges Policy | | | Corporate Director - Housing & Regeneration Mark Gaynor Andy Vincent, Group Manager - Tenants and Leaseholders andy.vincent@dacorum.gov.uk | |
| 26. | 20/07/16 | Community Alarm Update | | | Assistant Director - Housing Elliott Brooks Andy Vincent, Group Manager - Tenants and Leaseholders andy.vincent@dacorum.gov.uk | |

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| 27. | 20/07/16 | End of year contract review (Osborne & Sun Realm) | | | Assistant Director - Housing Elliott Brooks Fiona Williamson, Group Manager - Property & Place fiona.williamson@dacorum.gov.uk | |

Future Cabinet Dates: 2015: 29/07/15; 21/07/15; 15/09/15; 20/10/15;24/11/15; 15/12/15.
2016: 26/01/16; 09/02/16;22/03/16;26/04/16